

Expanded Learning Opportunities Program

Board Presentation
June 16, 2022

*"Exploring Infinite Possibilities for
Learning"*





Overview



- ELO Program Background & Requirements
- CSD's ELO Program Proposed Implementation Plan
- Proposed ELO Program Plan Support for School Sites and District's Expanded Learning Opportunity Offerings
- Proposed ELO Program Plan for the "Cambrian Extended Day Program"
- Proposed ELO Program Budget
- Staff Recommendation



ELO-Program Background



- The **Expanded Learning Opportunities Program** (ELO-P) provides funding for **afterschool and summer school enrichment** programs for **kindergarten (including transitional kindergarten) through sixth grade** as described in Education Code (EC) Section 46120.
- “Expanded learning” means **before school, after school, summer, or intersession** learning programs that focus on developing the **academic, social, emotional, and physical needs and interests of pupils through hands-on, engaging learning experiences.**
- It is the **intent of the Legislature** that expanded learning programs are **pupil-centered, results driven**, include community partners, and **complement, but do not replicate, learning activities in the regular school day and school year.**





ELO-Program Requirements



- LEAs shall **prioritize services provided at school sites to Unduplicated Pupils (UPP)**, as determined by prior year percentages of **pupils eligible for free and reduced-price meals**.
- **Every pupil attending a school operating a program is eligible to participate** in the program, subject to program capacity.
- For **175-instructional-day** in-person before or after school expanded learning opportunities that are **no less than nine hours of combined instructional time and expanded learning opportunities per day**.
- For at least **30 non-school days, with no less than nine hours of in-person expanded learning opportunities per day**.
- The ELO Program Plan needs to be **approved by the Governing Board** in a public meeting and **posted on the District's website** prior to implementation.



CSD's Proposed Expanded Learning Opportunities Program Implementation Plan



- **Integrate** ELOP into our Extended Day Care Program - Rename as “**CSD Extended Day Programs**”
- Provide ELOP funding for to support the **expanded learning opportunities offerings by the district**
- Provide ELOP funding for to support the **expanded learning opportunities offerings** by **school sites and in partnership with the H&SC**
- **Communicate** to our community about the Expanded Learning Opportunities Program options
- Invite all students who qualify for **free or reduced meals** to participate - students will have their **fees waived** if they participate.
- ELOP begins in **Summer 2022!**



Examples of ELO Program Plan Support for School Sites and District Expanded Learning Opportunity Offerings



- **After School Academic Support Hubs** at every site
- Expanded learning opportunities organized, sponsored, and/or provided by **Home & School Clubs**
- Expanded learning opportunities organized and provided by **School Staff**
- **Districtwide expanded learning opportunities**
 - ▷ Elementary **Choir Program for Grades 3-5**
 - ▷ Elementary **Beginning & Cadet Band Program for Grades 3-5**
 - ▷ **Elementary Intramural Sports Program Pilot 2022-23**
- **Participation Criteria:**
 - ▷ **All students** are eligible to participate, subject to program capacity
 - ▷ **Priority** for students/families who qualify for **free or reduced meals**
 - ▷ **Donations** are **accepted** from students/families who can



Expanded Learning Opportunities Program
“Cambrian Extended Day”



Proposed ELOP “Cambrian Extended Day Program”



Summer 2022

- **Summer School Instructional Day + After School** (9 hours)
- **Summer School Extended Day Program** at Steindorf
 - ▷ 8:15 am - 5:15 pm
- **Camp Summer 2022 STEAM Adventure** at Fammatre/Price
 - ▷ 8:30 am - 5:30 pm

2022-2023 School Year

- **Instructional School Day + After School** (9+ hours)
- **5 School Sites** (Bagby, Fammatre/Price, Farnham, Sartorette & Steindorf)
- **180 School Days + Intersessions & Summer Programs**
- School Sites' **Instructional Day through 6:00 pm**





"Cambrian Extended Day Program" Highlights



- **Dedicated** homework/reading time and **academic enrichment/support**.
- **STEAM** activities (Science, Technology, Engineering, Art and Math).
- **Social and Emotional Development and Learning**- PBIS and Second Step Curriculum.
- **Outdoor activities, sports and free play**.
- **Interest based** projects, activities and games.
- **Creative and imaginative** play.
- **Other options** may include music, dance, computer science, and foreign languages offerings





“Cambrian Extended Day Program” Sample Schedule Beyond the Instructional School Day (9+ Hours)

- **Before School Program**
- **School Sites Instructional Day**
- **School Site Dismissal - 3:30:** Staggered check in, snack, indoor self directed activities, group meeting.
- **3:30 - 4:15:** Outdoor activities, sports, supervised free-play, team building.
- **4:15 - 5:00:** Academic Enrichment/ Homework Support.
- **5:00 - 5:45:** STEAM Activities (Science, Technology, Engineering, Arts and Mathematics).
- **5:45 - 6:00:** Clean up, staggered check out.





Cambrian Extended Day Program Communication



SUMMER SCHOOL 2022 EXPANDED LEARNING PROGRAM AT STEINDORF

Our program will be available directly following the Summer School Programs located in the Steindorf school cafeteria! This program is offered to our students who are attending the Summer Acceleration Academy and Summer Elevate Math for students in grades K-8. Program hours are from 12:15 PM - 5:15 PM on all days the Summer Acceleration Academy is in session.

CAMP CAMBRIAN SUMMER 2022 STEAM ADVENTURE!

Our mission is to provide our Cambrian School District students with a jam-packed, full of fun, hands-on summer program! Whether your camper attends one week of camp or all six, each week at Camp Cambrian is unique allowing campers to enjoy new experiences throughout the summer! Our camp will run from the dates 6/20-8/5. Summer Camp will end at 4:00 PM and then change to our extended care program from 4:00 PM - 5:30 PM.

CAMBRIAN EXPANDED LEARNING PROGRAM 2022-2023 SCHOOL YEAR

Cambrian Expanded Learning Program is gearing up for the 2022-2023 School Year! Our district-run before-school and after-school expanded learning programs will be provided at Bagby Elementary, Fammatre Elementary, Farnham Elementary, Sartorette Elementary, Steindorf STEAM School and Price Middle School.





The Cambrian Extended Day Program fees **will be waived** for students who qualify for **free or reduced meals**, subject to program capacity.

To find out if your child qualifies for free or reduced meals families **MUST** complete the [Alternative Household Income Form](#) or apply for the [Free or Reduced Meals](#) program. For more information, please visit <https://www.cambriansd.org/domain/268>.





Cambrian Extended Day Summer Camp Program

Sample Schedule

Daily Camper Schedule

| | |
|----------------|-------------------------|
| 8:30-9:00 am | Camper Check-in |
| 9:00-9:30 am | Clubhouse Time |
| 9:30-10:30 am | Enrichment |
| 10:30-11:00 am | Snack/Recreation |
| 11:00-12:00 am | Themed STEAM Activities |
| 12:00-1:00 pm | Lunch/Recreation |
| 1:00-2:00 pm | Themed STEAM Activities |
| 2:00-2:30pm | Snack/Recreation |
| 2:30-3:30 pm | Camper's Choice |
| 3:30-4:00 pm | Camper Sign-Out |



- ★ Field Day at Doerr Park each Wednesday
- ★ Kona Ice Truck each Friday
- ★ COVID-19 Safety Protocols: Daily Health Screenings, Face Coverings, Stable Groups, Hand Washing, Frequent Cleaning of Surfaces and Materials



ELO-Program Funding



- The ELO Program **was established beginning in fiscal year 2021–22** by Assembly Bill (AB) 130, Chapter 44, Statutes of 2021, as amended by AB 167, Chapter 252, Statutes of 2021.
- **Funding for the ELO Program** is provided in Item 6100-110-0001 of the **Budget Act of 2021** (Senate Bill 129, Chapter 69, Statutes of 2021), and EC Section 46120(f).
- Funding based on **prior year's Unduplicated Pupil (UPP)**



CSD's ELO Program Allocation & Proposed Budget



- **2021-22** Total Allocation: **\$397,356**
- **2022-23** Expected Total Allocation: **\$1,195,298**
- **Total Allocation: \$1,592,654**
- Less allowable indirect administrative cost (6.02%): **\$95,878**
- CSD's **Expected Total Budget** for 2022-23: **\$1,496,776**

Proposed Budget Expenditures for 2022-23

- ELO Program Plan Support for District's and School Sites Expanded Learning Opportunities: **\$600,000**
- Cambrian Extended Day Program: **\$896,776**

Ref: CSD's 2021-24 LCAP for 2022-23 Goal 1, Action 1.6, pages 46-47



Staff recommends the Board approves the Expanded Learning Opportunities Program Plan as presented.

Board Discussion & Action

