



*"Exploring Infinite Possibilities for Learning"*

# Cambrian School District



Home to School Transportation Plan  
March 21, 2024



*“Exploring Infinite Possibilities for Learning”*

## Transportation Plan (New Requirement)

In accordance with Education Code 39800.1 (July 10, 2023), the District shall develop a plan describing the transportation services it will offer to its pupils and how it will prioritize planned services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income.

**The plan shall be adopted by the local educational agency’s governing board on or before April 1, 2023, and updated by April 1, each year thereafter.**

# Current Transportation Services in CSD

<b>Who Receives Transportation Services</b>	The District provides transportation to pupils with disabilities (as outlined in IEP) and homeless and foster youth students at no-cost.
<b>Type of Transportation Services Provided</b>	<ul style="list-style-type: none"><li>● Bus Services ( 6 students)<ul style="list-style-type: none"><li>○ West Valley Transportation (JPA)</li></ul></li><li>● Alternative Transportation Services (59 students)<ul style="list-style-type: none"><li>○ Adroit</li></ul></li><li>● Reimbursement to Parents (1 student)</li></ul>
<b>Number of Students Served</b>	65 students

# Information - Transportation Funding

<b>2013-2014</b>	<p>In the enactment of the Local Control Funding Formula (LCFF), State funding for Home to School Transportation was established at a fixed amount, in perpetuity, based on the amount of funding each district received in 2012-13 for General Education and Special Education transportation.</p> <p>This was accomplished by providing an “add-on” to the LCCF funding. For Cambrian School District this fixed amount is <b>\$159,032</b>.</p>
<b>2022-2023</b>	<p>The State Budget allows districts to receive the greater of the current Transportation add-on augmented for Cost-of-Living adjustment (COLA) or 60% of reported transportation costs.</p>

# Funding Calculation 2022-24

General Fund Revenue	2022-23	(Proj.) 2023-24
Total Transportation Expenses (Function 3600) from Previous Year	\$386,318	\$548,168
Less Capital Outlay (object 6xxx, Function 3600)	0	0
	0	0
<b>Estimated 60% Reimbursement</b>	<b>\$231,791</b>	<b>\$328,901</b>
Less Transportation add-on (From LCFF Calculator)	<b>\$159,032</b>	<b>\$172,104</b>
<b>Total Additional Revenue (Object Code 8590, Resource 0000)</b>	<b>\$72,759</b>	<b>\$156,797</b>

# Transportation Plan; Consultation Requirement

“SEC. 14. 39800.1. (b) (1) The Plan shall be developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders.”

# Stakeholder Groups

<b>Stakeholder Group</b>	<b>Method</b>	<b>Dates</b>
Classified Staff	Email consultation with CSEA leadership	March 15, 2024
Certificated Staff	Email consultation with CDTA leadership	March 15, 2024
Local Air Pollution Control District	Website Link Bay Area Air Quality Management District (BAAQMD) - <a href="http://www.baaqmd.gov">www.baaqmd.gov</a>	March 15, 2024
Parents	IEP Meetings, Parent Check -in via phone, zoom, email	August 2023-March 2024
School Administrators	District Leadership Committee (ILC)	March 12, 2024

# CSD Transportation Plan 2022-23 & 2023-24

<b>Students with disabilities and Homeless children and youth</b>	The District will continue to provide transportation to pupils with disabilities (as outlined in IEP) and homeless students at no-cost.
<b>Low-income students, students in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive</b>	Home-to-school transportation not provided by the District.
<b>Unduplicated students</b>	Home-to-school transportation not provided by the District.

# Next Steps

- Staff recommends Board of Education approve the 2022-23 and 2023-24 Transportation Plan.
- Transportation Plan will be brought back to the Board of Education on an annual basis each academic year by April 1st.