



Governing Board Meeting: November 21, 2024

Item 9.2 Extended Day Program

Subject: Recommendation for 2025-2026 Extended Day Program Rate Adjustment

Over the past three years, Cambrian School District has not raised its fees for Extended Day services. However, a review of the current pricing compared to neighboring districts reveals an opportunity for a modest adjustment to align with increased program costs while maintaining affordability for our families.

The 2024-2025 Extended Day pricing across comparable districts is as follows:

- Cambrian: **\$556/month**
- Union: **\$592/month**
- Saratoga: **\$600/month**
- Campbell: **\$704/month**
- Los Gatos (LG Recreation): **\$712/month**
- Santa Clara Unified: **\$580–\$725/month**

Cambrian's current rate of \$556/month is significantly lower than the rates of surrounding districts. To ensure the sustainability of our program while continuing to offer competitive pricing, District Staff recommends increasing the Extended Day fee by **\$34/month** (6.1%), bringing the rate to **\$590/month** for the 2025-2026 fiscal year.

This proposed adjustment ensures Cambrian remains the most affordable program among comparison districts while addressing rising costs associated with staffing, materials, and overall program operations.

This request balances fiscal responsibility with our commitment to providing accessible, high-quality Extended Day services for our families.