

ESSER III Expenditure Plan Board Presentation

October 21, 2021



Elementary and Secondary School Emergency Relief Fund (ESSER)

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In response to the COVID-19 pandemic, the United States Department of Education has released three grants for which local education agencies can apply.

These grants, known as ESSER I, ESSER II, and ESSER III, were authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act); the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA); and the American Rescue Plan (ARP).

CSD's ESSER I, II, & III Allocations

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	CARES ACT: ESSER I	CRSA: ESSER II	ARP: ESSER III
Start Date	March 13, 2020	March 13, 2020	March 13, 2020
End Date	September 30, 2022	September 30, 2023	September 30, 2024
CSD's Allocation	\$85,177 (Expended)	\$290,079 (Expended)	\$649,694 (TBD)

ESSER III Opportunities for Input

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- Board of Education Update - Aug 5, 2021
- CSD ESSER III Stakeholder Survey - Sept 3 - 24, 2021
- District LCAP Advisory Committee - Oct 14, 2021
- District English Learner Adv. Committee - Oct 15, 2021
- Final Board Approval - Oct 21, 2021

ESSER III Feedback Survey

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- CSD sought feedback from all district and community stakeholders to help determine how the district should best utilize ESSER III funds to address learning recovery and the impact of COVID-19.
- Feedback Opportunities for ESSER III: CSD ESSER III Stakeholder Survey: Sept. 3-24, 2021

ESSER III Feedback Survey Results - Top 5 Priorities

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Rank	Priorities	Percent of Responses	Number of Responses
1	Provide social emotional learning opportunities such as counseling, mental health, wellness resources for students, staff and families.	71.6%	151
2	Facilities (air, quality and safety)	60.2%	127
3	Ensure all students receive high quality instructional materials	53.6%	113
4	Intervention programs	47.9%	101
5	Extend instructional learning time with tutoring or additional instructional time	46.4%	98
6	Provide additional learning opportunities (eg., summer programs, enrichment)	43.6%	92
7	Technology (connectivity, hardware, software)	42.7%	90
8	Engage families (attendance, support, workshops, resources, and other activities)	37.0%	78
9	Virtual learning option	17.5%	37

Proposed ESSER III Expenditure Plan

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Proposed Actions & Services	When	Allocation
Social-Emotional Learning Support, Activities & Resources (Lunchtime SEL Support)	2021-2023	\$90,000
Interventions, Extended & Additional Learning Opportunities (Required 20%)	2021-2023	\$130,000
Independent Study Virtual School Option	2021-2022	\$180,000
Professional Development (2 PD Days, TIMS Initiative)	2021-2023	\$225,000
Implementing Health Protocols per CDC and Santa Clara County Department of Health Guidelines	2021-2022	\$24,694
Total		\$649,694

Board Discussion/Questions?

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Staff recommends that the Board approves the Proposed ESSER III Expenditure Plan as presented.