



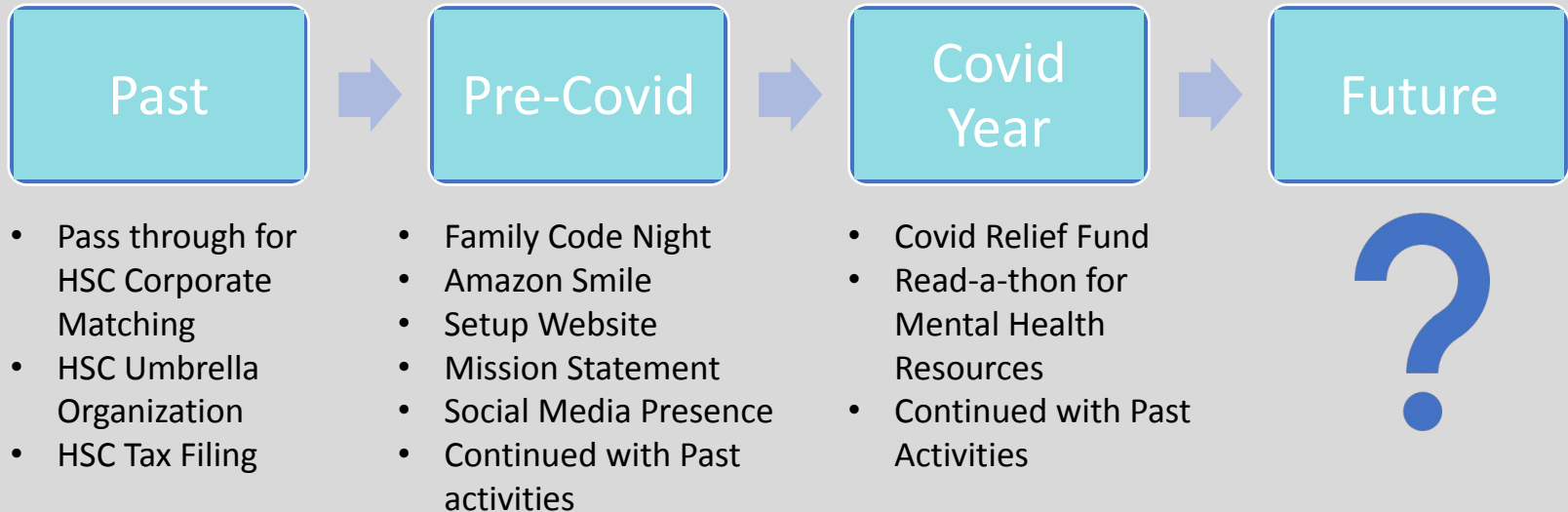
CEF - Board Presentation

November 4th 2021
Current Status and Future Plans

Presented by Melissa Ojczyk - CEF President
on behalf of the 2021/2022 CEF Board.



Where have we come from and where we are going?





Before we can look to the future.....

Where did CEF focus their activities during Covid?

Financial View - 20/21

Description	Timeframe	Amount
Covid-19 Relief Fund	April 2020 – Dec 2020	\$4250
Readathon for Mental Health	Nov 2020 – Jan 2021	\$28,246.94
Matching Gifts*	July 2020 – June 2021	\$146,814.47

*Company Matching paid out to the HSCs (pass through CEF)

Events from 2020-2021 School Year

Description	Expenses	Total Raised	Amount provided to district
Readathon for Mental Health	2,838.13	31,085.07	\$28,246.94



Looking Ahead

What are the CEF Objectives?



Support

To provide financial and community support to the CSD

Equity

To promote Equity amongst the CSD school sites

Focus

Provide focus on areas government funding neglects

Community

Promote cambrian community through events and competitions

Cooperation

Work together with HSCs to provide resources to the CSD

Relief

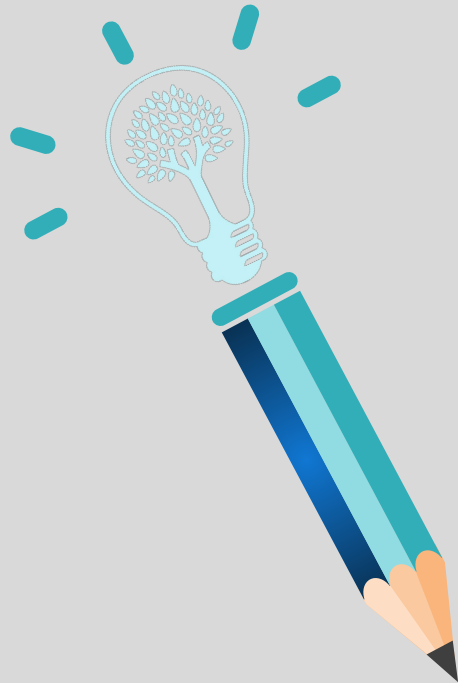
Provide charitable support for families-in-need in our district





Continue to Build the CEF

Focus for the 21/22 School Year



01

Distribution

Distribution of company matching - Bimonthly
Distribution of FNO - As received

02

Grants

Identify and apply for grants that will impact students district wide

03

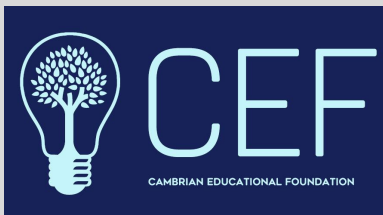
Events

Read-a-thon
Cambrian Rocks STEAM
Night of Code

04

Support

Support District Needs
Support Community Needs



21/22 Events

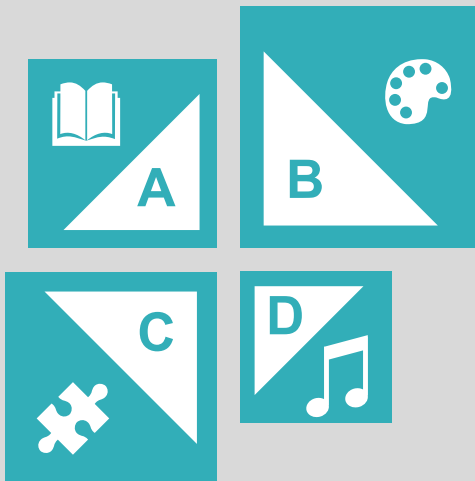
Building Community through Events

2nd Annual Read-a-thon

- Jan 14th - Feb 4th
- Spirit Kick off - Favorite Book Characters
- Celebrate Literacy
- Reading focused Prizes
- All \$\$ Raise will be used to support Mental Health resources in CSD.

Cambrian Night of Code

Dependent on Finding Coordinator and open Campuses



Cambrian ROCKS STEAM

- District wide event to celebrate STEAM in CSD
- Raise Funds for Music, Arts and Maker Space Programs
- Big ambitions for a Cambrian rocks/Makerspace/Old school Fete/Carnival/School open house event!



Fundraising Targets

Goals

\$25K	\$50K	\$0
Read-a-thon	Cambrian Rocks STEAM	Night Of Code
Mental Health Resources	CSD Band CSD Music CSD Art CSD Makerspace	Community event Not for Profit

These values reflect the fundraising goals of the events we are planning.

Majority of profits will go directly to the district with specific targets

CEF seed dollars



SUPPORT

SUPPORTING THE NEEDS OF CSD AND THE CSD COMMUNITY

Moving forward we would like to offer district support with district wide services

SUPPORTING THE DISTRICT

Current

- Payment processing for Band
- Distribution of Matching

Future

- Language support services
- General support needs
- Volunteer services



SUPPORTING THE COMMUNITY

Moving forward we would like to offer more community relief support, addressing needs in the Cambrian Community and beyond.

Past

- Covid Relief

Future

- Need based relief funds
- Community Service fair
- Community Giving campaigns
- Need based supply support



Growing the Organization

Supporting Growth

To Grow

We must be more “professional”

We are ambitious!!!

Ideally we would like to sustain ourselves from funding possibilities outside the CSD community

Our Organization needs to reflect the professionalism expected to meet grant and donation requirements!

Growth needs to be organic! Sadly there is no MAGIC!

Bylaws

Amending our Bylaws to reflect ambition

Processes & Procedures

Amending policies to show structure

Reporting

Annual Reporting and Financial Reporting

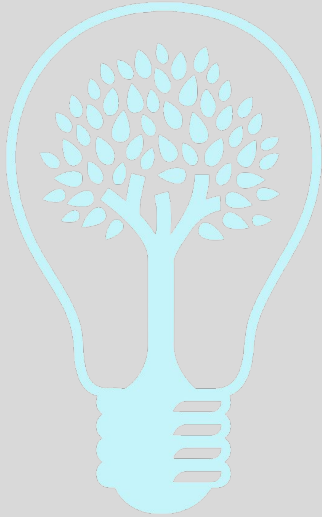
Forecasting

Annual Budgets and Event Planning



Growth possibilities are endless!

Identified areas of growth



Donations and Sponsorship

An outreach program to establish robust partnerships with local businesses to better support our district.

Student Extension Programs

Fund and Facilitate district extension programs like Band, Choir, Makerspace, Olympiad (Math & Science), Tech Challenges, & Arts

District Community Building

Inter-school competitions and community events

Community Need Support

Support those within our community who are in need.

District Community Support

Language translation services

Community support groups - Languages, needs ...



Facilitating Growth

We welcome support !!!

Event Organisation

Get involved in running our events, coordinate or run a sub committee



Grant writing

Experienced grant writers and new to the cause all welcome



Community outreach

Help give back to the community, assessing need and solving problems



Graphic Design

Graphic design skills, we would love your help!



Translation Services

Language skills? Desire to reach the whole community? Please Help!



Communications

Web design/ content management help would be greatly appreciated



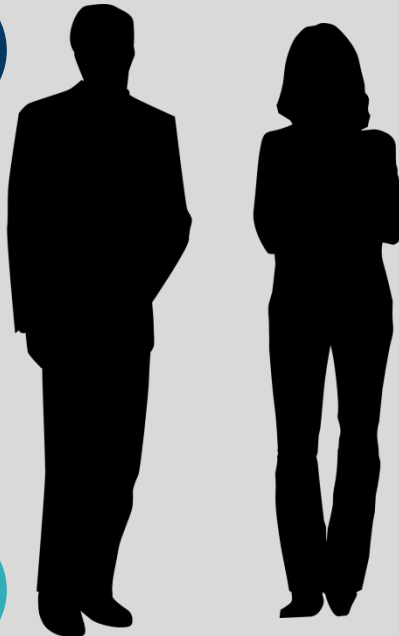
Solicitation

Asking for donations your strength, we would love to have your help!



Tree

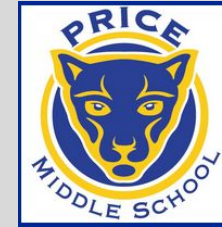
Prefer to be a tree on the stage, we have many small and rewarding tasks

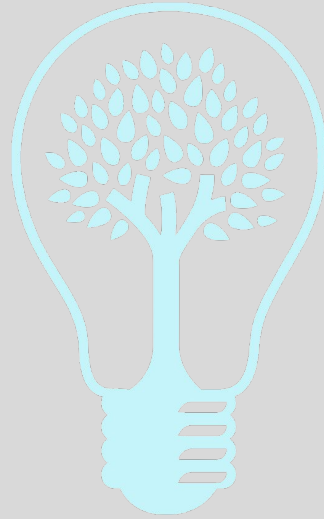


To get involved - Email - cambrianef@gmail.com

Collaboration & Cooperation

Working together for the students of Cambrian





Thank you

Credits

Thank you to those who contributed to this presentation

This presentation slide format and assistance by Beth Erickson

This presentation template ideas from [GoogleSlidesppt.com](https://www.google.com/slides/ppt/)

The 21/22 CEF BOARD

- Bagby - Fred Caldwell (Vice President)
- Farmatre - Melissa VonHolle Wuenschel
- Farnham - Bethany Erickson (Treasurer)
- Price - Melissa Ojczyk (President)
- Sartorette - Rachel Maze
- Steindorf - Beth Caro (Secretary)
- Board of Trustees - Jarrod Middleton