

**CAMBRIAN SCHOOL DISTRICT
MEASURE R CONSTRUCTION PROGRAM
CONTRACT AWARDS SUMMARY
AUGUST 19, 2021**

Contract Number	Contract Scope Description	Project Budget	Architect Constr. Cost Basis (80% of Project Budget)	Constr. Duration	Vendor	Contract Type	Fee	Reimb. T&M Expense Allowance	Contract Amount
C22-001	<u>Architectural Services for Price MS Phase 2/3 Modernization.</u> Conceptual scope – LED lighting, door hardware, interior finishes, common area HVAC, window replacements, new blinds, fire alarm and other miscellaneous scope TBD.	\$5,800,000	\$4,640,000	Two phases beginning summer 2024 ending summer 2025	SFA	10% of constr. budget to be reconciled to actual	\$464,000	\$15,000	\$479,000
C22-002	<u>Architectural Services for Bagby ES Phase 2/3 Modernization.</u> Conceptual scope – HVAC ductwork, LED lighting, door hardware, interior finishes, common area HVAC, window replacements, new blinds, fire alarm and other miscellaneous scope TBD.	\$4,900,000	\$3,920,000	Two phases beginning summer 2024 ending summer 2025	SFA	10% of constr. budget to be reconciled to actual	\$392,000	\$15,000	\$407,000

**CAMBRIAN SCHOOL DISTRICT
MEASURE R CONSTRUCTION PROGRAM
CONTRACT AWARDS SUMMARY
AUGUST 19, 2021**

Contract Number	Contract Scope Description	Project Budget	Architect Constr. Cost Basis (80% of Project Budget)	Constr. Duration	Vendor	Contract Type	Fee	Reimb. T&M Expense Allowance	Contract Amount
C22-003	<u>Architectural Services for Fammatre MS Phase 2/3 Modernization</u> . Conceptual scope – New acoustic ceilings, HVAC ductwork, LED lighting, door hardware, interior finishes, common area HVAC, window replacements, new blinds, fire alarm and other miscellaneous scope TBD.	\$3,950,000	\$3,160,000	Two phases beginning summer 2024 ending summer 2025	SFA	10% of constr. budget to be reconciled to actual	\$316,000	\$15,000	\$331,000
C22-004	<u>Architectural Services for Farnham ES Phase 2/3 Modernization</u> . Conceptual scope – New acoustic ceilings, HVAC ductwork, LED lighting, door hardware, interior finishes, common area HVAC, window replacements, new blinds, fire alarm and other miscellaneous scope TBD.	\$3,320,000	\$2,656,000	Two phases beginning summer 2024 ending summer 2025	SFA	10% of constr. budget to be reconciled to actual	\$265,600	\$15,000	\$280,600

**CAMBRIAN SCHOOL DISTRICT
MEASURE R CONSTRUCTION PROGRAM
CONTRACT AWARDS SUMMARY
AUGUST 19, 2021**

Contract Number	Contract Scope Description	Project Budget	Architect Constr. Cost Basis (80% of Project Budget)	Constr. Duration	Vendor	Contract Type	Fee	Reimb. T&M Expense Allowance	Contract Amount
C22-005	<u>Architectural Services for Sartorette ES Phase 2/3 Modernization.</u> Conceptual scope – New acoustic ceilings, HVAC ductwork, LED lighting, door hardware, interior finishes, common area HVAC, window replacements, new blinds, fire alarm and other miscellaneous scope TBD.	\$3,320,000	\$2,656,000	Two phases beginning summer 2024 ending summer 2025	SFA	10% of constr. budget to be reconciled to actual	\$265,600	\$15,000	\$280,600
C22-006	<u>Architectural Services for Price MS New Classrooms.</u> Conceptual scope –5 new classrooms, remove 5 old portables, restore sitework	\$4,800,000	\$3,840,000	12 months beginning late fall 2022	SFA	Fixed	\$307,200	\$10,000	\$317,200
C22-007	<u>Architectural Services for Fammatre ES New Classrooms.</u> Conceptual scope –5 new classrooms, remove 5 old portables, restore sitework	\$4,800,000	\$3,840,000	12 months beginning late fall 2022	SFA	Fixed	\$307,200	\$10,000	\$317,200

**CAMBRIAN SCHOOL DISTRICT
MEASURE R CONSTRUCTION PROGRAM
CONTRACT AWARDS SUMMARY
AUGUST 19, 2021**

Contract Number	Contract Scope Description	Project Budget	Architect Constr. Cost Basis (80% of Project Budget)	Constr. Duration	Vendor	Contract Type	Fee	Reimb. T&M Expense Allowance	Contract Amount
C22-008	<u>Architectural Services for Farnham ES New Classrooms.</u> Conceptual scope – 5 new classrooms, remove 5 old portables, restore sitework	\$4,800,000	\$3,840,000	12 months beginning late fall 2022	SFA	Fixed	\$307,200	\$10,000	\$317,200
C22-009	<u>Architectural Services for Sartorette ES New Classrooms.</u> Conceptual scope – 5 new classrooms, remove 5 old portables, restore sitework	\$4,800,000	\$3,840,000	12 months beginning late fall 2022	SFA	Fixed	\$307,200	\$10,000	\$317,200
C22-010	<u>Architectural Services for District Office Fire Alarm.</u> Conceptual scope – Upgrade existing fire alarm systems and install new code compliant fire alarm system where needed at 7 buildings.	\$1,350,000	\$1,080,000	2 months beginning fall 2023	SFA	Fixed	\$108,000	\$5,000	\$113,000

**CAMBRIAN SCHOOL DISTRICT
MEASURE R CONSTRUCTION PROGRAM
CONTRACT AWARDS SUMMARY
AUGUST 19, 2021**

Construction Management Contracts

Contract Number	Contract Description	Project Budget	CM Constr. Contract Cost Basis (72% of Project Budget)	Constr. Duration	Vendor	Contract Type	Fee	Reimb. T&M Expenses / General Conditions Allowance	Initial Contract Amount
C22-011	Construction Management Services for Price MS Phase 2/3 Modernization Project	\$5,800,000	\$4,176,000	8 months in two phases beginning summer 2024	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$278,060	\$450,000	\$728,060
C22-012	Construction Management Services for Bagby ES Phase 2/3 Modernization Project	\$4,900,000	\$3,528,000	8 months in two phases beginning summer 2024	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$239,180	\$450,000	\$689,180
C22-013	Construction Management Services for Fammatre ES Phase 2/3 Modernization Project	\$3,950,000	\$2,844,000	8 months in two phases beginning summer 2024	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$198,140	\$400,000	\$598,140

**CAMBRIAN SCHOOL DISTRICT
MEASURE R CONSTRUCTION PROGRAM
CONTRACT AWARDS SUMMARY
AUGUST 19, 2021**

Contract Number	Contract Description	Project Budget	CM Constr. Contract Cost Basis (72% of Project Budget)	Constr. Duration	Vendor	Contract Type	Fee	Reimb. T&M Expenses / General Conditions Allowance	Initial Contract Amount
C22-014	Construction Management Services for Farnham ES Phase 2/3 Modernization Project	\$3,320,000	\$2,390,400	8 months in two phases beginning summer 2024	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$170,924	\$325,000	\$495,924
C22-015	Construction Management Services for Sartorette ES Phase 2/3 Modernization Project	\$3,320,000	\$2,390,400	8 months in two phases beginning summer 2024	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$170,924	\$325,000	\$495,924
C22-016	Construction Management Services for Price MS New Classrooms Project	\$4,800,000	\$3,456,000	12 months beginning late fall 2022	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$234,860	\$500,000	\$734,860

**CAMBRIAN SCHOOL DISTRICT
MEASURE R CONSTRUCTION PROGRAM
CONTRACT AWARDS SUMMARY
AUGUST 19, 2021**

Contract Number	Contract Description	Project Budget	CM Constr. Contract Cost Basis (72% of Project Budget)	Constr. Duration	Vendor	Contract Type	Fee	Reimb. T&M Expenses / General Conditions Allowance	Initial Contract Amount
C22-017	Construction Management Services for Fammatre ES New Classrooms Project	\$4,800,000	\$3,456,000	12 months beginning late fall 2022	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$234,860	\$500,000	\$734,860
C22-018	Construction Management Services for Farnham ES New Classrooms Project	\$4,800,000	\$3,456,000	12 months beginning late fall 2022	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$234,860	\$500,000	\$734,860
C22-019	Construction Management Services for Sartorette ES New Classrooms Project	\$4,800,000	\$3,456,000	12 months beginning late fall 2022	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$234,860	\$500,000	\$734,860

**CAMBRIAN SCHOOL DISTRICT
MEASURE R CONSTRUCTION PROGRAM
CONTRACT AWARDS SUMMARY
AUGUST 19, 2021**

Contract Number	Contract Description	Project Budget	CM Constr. Contract Cost Basis (72% of Project Budget)	Constr. Duration	Vendor	Contract Type	Fee	Reimb. T&M Expenses / General Conditions Allowance	Initial Contract Amount
C22-020	Construction Management Services for District Office Fire Alarm Project	\$1,350,000	\$972,000	2 months beginning fall 2023	RGMK	Construction Management Sliding Scale Fee + reimbursable T&M general conditions expenses	\$75,400	\$50,000	\$125,400

Project Budgets Approved for Phase 2/3 Modernization projects	\$21,290,000
\$6M allowance for seismic improvements in phase 2/3 modernizations (excluded from basis. Contracts to be amended if required)	\$ 6,000,000
Project Budgets Approved for New Classrooms projects	\$19,200,000
Project Budget Approved for District Office Fire Alarm project	<u>\$ 1,350,000</u>
Total Project Budgets approved for projects listed above	\$47,840,000 100%

Architect contracts for the Phase 2/3 Modernization Projects (5 Contracts)	\$ 1,778,200
Architect contracts for the New Classrooms Projects (4 Contracts)	\$ 1,268,800
Architect contract for the District Office Fire Alarm Project (1 Contract)	<u>\$ 113,000</u>
Total Architect contracts for the projects listed above (10 Contracts) \$3,040,000 fee + \$120,000 reimbursable allowance	\$3,160,000 6.6%

CM contracts for the Phase 2/3 Modernization Projects (5 Contracts)	\$ 3,007,228
CM contracts for the New Classrooms Projects (4 Contracts)	\$ 2,939,440
CM contract for the District Office Fire Alarm Project (1 Contract)	<u>\$ 125,400</u>
Total CM contracts for the projects listed above (10 Contracts) \$2,072,068 fee + \$4,000,000 general conditions allowance	\$6,072,068 12.7%