

# CAMBRIAN EXTENDED DAY



**Cambrian Extended Day Program Update  
January 16, 2025**



# CAMP CAMBRIAN SUMMER 2024



# PROGRAM DETAILS

## Camp Cambrian STEAM Adventure!

-Campers Attended: 150 per week

-Cost: \$350 per week  
ELOP Scholarship (23 students)

-Program Dates: 6 weeks (6/17-8/2)

-Camp Weeks: Steam Mania, Color Craze, Bricks+Bots, The Great Outdoors, Space Adventures!, Going 4 Gold

-Time: 8:30AM-4:00PM/Extended Day Program  
4:00PM-5:30PM

-Field Day at Doerr Park/Kona Ice

-Vendor Program Presentations: Mad Science of the Bay Area, Dante the Magician, Bay Area Breakdancers, Happy Birds, Jungle James Animal Adventures, Snapology: Robotics & STEM Programs for Kids



# OUR CAMP CAMBRIAN ACTIVITY LEADERS!



# CAMP CAMBRIAN

## SUMMER 2025 STEAM ADVENTURE!

\*TENTATIVE PLAN DUE TO SCHOOL SITE CONSTRUCTION PROJECTS/REGISTRATION OPENS MARCH 1ST



### WEEK 1

6/16-6/20

### STEAM MANIA

We're going full STEAM ahead into summer! Alongside friends, campers will be challenged to think outside the box, explore, create and investigate the world around them!



### WEEK 2

6/23-6/27

### COLOR CRAZE

Don't forget the "A" in STEAM! This week our campers will hone their creative talents and explore art concepts connected to STEM topics to better understand the relationship between Art and STEM!



### WEEK 3

7/7-7/11

### BRICKS + BOTS

Back by popular demand, our campers will expand their engineering imaginations through lego building challenges and robot programming!



### WEEK 4

7/14-7/18

### THE GREAT OUTDOORS

Calling all adventurous campers! Tents, forts, games, outdoor adventures, art and s'mores! All the best camping has to offer!



### WEEK 5

7/21-7/25

### SPACE ADVENTURES!

Did someone say rockets? There is no place like space where campers will launch into learning about the spectacular world of all things space. Get ready to explore and be amazed!



### WEEK 6

7/28-8/1

### GOING FOR GOLD

Let the games begin! We will close out the summer with an action- packed week full of games, relays and more! Catch the spirit with a focus on teamwork and innovation!



## CAMBRIAN EXTENDED DAY'S 5TH YEAR!

Child-centered and inclusive learning environments — Social and emotional learning, Academic enrichment, STEAM projects — Collaborative partnership with all district departments, after school clubs, administrators, teachers and families— Alignment with school site cultures to provide continuous student support



# SOCIAL AND EMOTIONAL LEARNING AND SUPPORTS



## Positive Social and Emotional Learning

**Objective:** *To provide our students with positive social and emotional support strategies and restorative practices that promote prosocial behavior, ownership and accountability, goal setting, consistency and communication between student, guardian and Extended Day staff.*

### Supports:

- Positive Behavioral Interventions and Supports (PBIS)

- Extended Day Team attend 504 Support Team meetings at the invitation of student guardian and school site administration team and work in collaboration with teachers and site teams to provide consistency and support to students from the classroom to after school.

- Work with outside ABA therapy agencies providing push in support during Extended Day program.

- Support outside counseling services in providing counseling sessions.

# CAMBRIAN EXTENDED DAY 2024-2025 SCHOOL YEAR

## 2024-2025 School Year Extended Day Program: August 15th-June 5th, Monday-Friday.

- Before School: 7:00AM-Start of School/After School: End of School-6:00PM.
- 4 Weeks TK/Kinder Early Release/ Non-School Day Camps
- Held at Bagby, Farnham, Price, Sartorette and Steindorf School Sites.
- Student Enrollment: 719 Student Contracts (Increase of 109 contracts from prior year)
- 115 students attending Extended Day on full scholarship through ELO-P initiative.

Extended Care Schedule	Days Per Week	Price Week/Full Year
Before School (Grades TK-8) (7:00AM-Start of School)	1-2	\$27/\$1026
	3-5	\$38/\$1444
After School (Grades TK-8) (End of School - 6:00PM)	1-2	\$86/\$3268
	3-5	\$139/\$5282
Discounts <a href="#">Pricing and Payment Schedule</a> <a href="#">2024-2025</a>	10% for Multi-Sibling, Military 5% Pay in Full 30% Cambrian Employee	Scholarships Expanded Learning Opportunity Program (ELO-P)







## OUR CAMBRIAN EXTENDED DAY TEAM!

60 Activity Leaders, 5 Site Supervisors, 1 Administrative Assistant, 1 Program Coordinator

Student/Staff Ratio: 10 to 1 (TK and Kinder), 15 to 1 (1st-8th)

Our activity leader staff are CSD para educators, parents, yard duties, classroom aides, cafeteria staff, college students and high schoolers.



# PROFESSIONAL DEVELOPMENT/TRAINING



**-Safety Care Training and Recertification**  
(Provided by CSD Student Services Department)

**-AED/CPR Hands-On Component Training**  
(Provided by 1X2 Global)

**-Wellness Wednesdays: Helping Students Develop Self Regulation Skills- Social Skills for School Aged Children and Teens- Encourage Empathy**  
(Provided by SCCOE)

**-Epipen and Seizure First Aid Training**  
(Provided by CSD Nurse)

**-Early Learning: Learning Through Play**  
(Provided by SCCOE)

**-Social Emotional Learning and Behavior Supports**  
(Provided by SCCOE)

**-Summer Camp Staff Training**  
(Provided by Extended Day Supervisor Team)

# FINANCIAL UPDATE



Description	2023-24 Actuals	2024-25 Budget
<b>Income</b>	\$2,164,857	\$ 2,840,000
<b>Expenses</b>		
Employee Salaries	\$1,436,246	\$1,828,757
Employee Benefits	\$394,891	\$482,321
Supplies/Operations	\$240,108	\$294,724
<b>Total Expenses</b>	\$2,071,245	\$2,605,802
<b>Balance</b>	\$93,612*	\$234,198*

\*Does not include Expanded Learning Opportunity Program (ELO-P) Funding

# PROGRAM NEXT STEPS



Preparations for Summer 2025 Program-Work with Building and Grounds, Student Services and school site staff to plan summer program logistics. Registration opens March 1st.

Expanded Learning Opportunities Program (ELO-P)-Continue to work in collaboration with Educational Services team in the ELO-P implementation in extended day program.

## Preparations for 2025-2026 School Year Extended Day Program

-Registration will open on May 1st-August 1st. Contracts approved in order received.

-Continual program development, expansion and improvement. Support additional needs of TK students due to increase in TK student numbers and younger starting age.

- Implementation of Code Ablaze - Blazing the Path for Equal Opportunity and Rising Coders in middle school Extended Day program led by local high school students.

- 6% increase in program tuition for the 2025-2026 school year to support increased program costs. First cost increase since program beginning.

Cost comparison to neighboring school districts: Cambrian \$5600 (6% increase included), Moreland \$5662, Union \$5966, Saratoga \$6000, Campbell Union \$7190, Los Gatos Parks and Recreation \$7330