

<b>AB86 Expanded Learning Opportunities Grant Total Allocations</b>	<b>\$2,028,085.00</b>
<b>Strategies</b>	<b>Expenditures</b>
<b>90% - Supplemental Instruction and Support Strategies</b>	<b>\$1,826,076.00</b>
<b>Extending Learning Time</b>	
2021 Summer School Teachers (10 @ \$50/hr*77hrs+stats)	\$45,840.00
2021 Summer School Administrator	\$10,292.00
2021 Summer School Admin Support	\$5,361.00
2021 Summer School Virtual Teacher (1@\$50/hr*77hrs+stats)	\$4,584.00
2021 Summer School Curriculum/Supplies	\$15,000.00
2022 Summer School Teachers (10 @ \$50/hr*77hrs+stats)	\$45,840.00
2022 Summer School Administrator	\$10,292.00
2022 Summer School Admin Support	\$5,361.00
2022 Summer School Virtual Teacher (1@\$50/hr*77hrs+stats)	\$4,584.00
2022 Summer Elevate Math	\$48,000.00
2022 Summer School Curriculum/Supplies	\$15,000.00
<b>10% Must be used for paraprofessionals (LLI/Math/ELD Intervention Support )</b>	<b>\$202,009.00</b>
LLI/Math/ELD Intervention Support (Contribution to 7426 w/8990 obj)	\$206,004.00
Targeted English Learner ELD Support	\$50,000.00
PAPER Individualized Online Tutoring Service for Targeted Support for Math & ELA (300 targeted students in grades 4-8)	\$25,000.00
<b>Subtotal</b>	<b>\$693,167.00</b>
<b>*Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports</b>	
Additional/Supplemental ELA & Math Intervention for 6-8	\$85,000.00
TCI Social Studies (Steindorf & Price Middle School)	\$30,000.00
Seesaw LMS & Content (TK-3)	\$14,000.00
Quaver Music Curriculum (TK-5)	\$10,000.00
Mystery Science (Site License & Hands-on Kits) (TK-5)	\$43,907.00
ELA Middle School Intervention Program (Curriculum & Training)	\$60,000.00
Special Ed/Tier II Curriculum (Cur/Training - Sondag Program)	\$40,000.00

Kami	\$9,000.00
Screencastify	\$5,000.00
Zoom	\$10,000.00
Grade Transferer	\$1,100.00
<b>Subtotal</b>	<b>\$308,007.00</b>
<b>*Integrated student supports to address other barriers to learning</b>	
2021 Summer School Counseling (Nugent)	\$8,000.00
2021 Summer School Contracted Services (SEL/PE/Art/Assemblies)	\$20,000.00
2022 Summer School Counseling (Nugent)	\$8,000.00
2022 Summer School Contracted Services (SEL/PE/Art/Assemblies)	\$20,000.00
Addtl Counseling Services - (To be addressed in the LCAP from Mental Health Fund)	
Additional Support/Resource for Foster Homeless Youth (Access to Tech & Internet; Food; Transportation)	\$15,000.00
<b>Subtotal</b>	<b>\$71,000.00</b>
<b>*Community learning hubs that provide students with access to technology, high-speed internet, and other academic supports</b>	
Technology & Internet Access Based on Greatest Need - Hotspots and Chromebooks	\$10,000.00
After School Learning Centers for HW Support	\$50,000.00
<b>Subtotal</b>	<b>\$60,000.00</b>
<b>*Additional academic services for students</b>	
VSP Teachers (2020-21)	\$218,911.00
Additional Ed Tech Support Staff (2021-22)	\$55,000.00
<b>Subtotal</b>	<b>\$273,911.00</b>
<b>*Training for school staff on strategies to engage students and families in addressing students' social-emotional health and academic needs</b>	
2021 Summer School Training	\$5,000.00
2022 Summer School Training	\$5,000.00
3 PD Days for Certificated 2021-22	\$335,000.00
Vector Solutions (SEL Training for Middle School Staff)	\$12,000.00
Grade Level/Department Release Time for PLC focused on Data Cycle of Inquiry (3 half days - 160 teachers x 3 X \$90 +bene)	\$50,000.00

1 PD Day for Certificated August, 2022-23	\$115,000.00
Voluntary Summer Staff Professional Development (Designated/Integrated ELD, GLAD, Tier I Interventions & Supports, Zone of Regulations, Numbers Talk)	\$100,000.00
<b>Subtotal</b>	<b>\$622,000.00</b>
<b>GRAND TOTAL</b>	<b>\$2,028,085.00</b>