

Cambrian School District  
State Adopted Budget Analysis  
2021-2022

Adopted Budget Topic	Description	District Budget Impact
LCFF COLA	State adopted 5.07% COLA on LCFF	No change-already in budget
Increase in Concentration Grants	State increases rate from 50% to 65% for districts with unduplicated pupil percentage above 55%	District is below eligible rate and will receive no additional funds
Supplemental & Concentration Grant Accountability	Requires accountability of supplemental and concentration funds and if not meeting measurement criteria, must designate unused portion of SC & create planned uses of funds	No current impact but does create additional requirements on use of Supplemental funds.
Cash flow and deferrals	State will pay all 2020-2021 LCFF deferrals of \$12.5B in August 2021. No deferrals for 2021-2022.	<b><i>Improves cash flow but no impact to budget</i></b>
Universal Transitional Kindergarten	Expands TK eligibility to all four-year-olds by 2025-2026 school year.	<b><i>No impact in current budget but may increase revenues and program costs starting in 2022-2023 by the expansion of TK eligibility</i></b>
TK Facilities Grant Program	State creates \$490M one-time grant for preschool, TK, full-day kindergarten facilities grant.	<b><i>No impact to general fund but exploring if district could be eligible for program to offset some current planned construction costs</i></b>
Special Education	State is increasing base funding for special education. Funds go to the SELPA.	Unknown impact
Special Education Early Intervention Preschool Grant	Increases funding for pupils from birth to five years of age.	Unknown impact. Any increased revenues would have to provide additional services.

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COVID-19 Special Education Funding	\$550M to address learning recovery and encourage dispute resolution	Unknown allocation
Federal Special Education Funding	American Rescue Plan provided one-time increase to IDEA of \$277M	Unknown allocation
Multi-Tiered System of Support	Additional \$50M one-time which requires grant application.	Unknown allocation
Career Technical Education Incentive Grant	\$300M increase to grant awarded districts.	No impact
Educator Effectiveness Grant	\$1.5B for professional development for administrators, certificated, & classified staff who work with students. District plan required by December 31.	Unknown impact
Teacher Residency Grant	State provides \$350M over 5 years for Teacher Residency Grant	Unknown impact
National Board Certification	State provides \$250M one-time over 5 years to grant awards for teachers who have attained national certification	Unknown impact
Other Professional Learning Opportunities	-\$10M for evidence-based literacy -\$2.4M for cultural competency -\$2M for social-emotional learning practices	Unknown allocation
Classified School Employee Summer Assistance Program	State provides additional funding of program of \$60M	No impact
Classified School Teacher Credentialing Program	State provides \$125M to support program for 5 years	Unknown impact
Child Nutrition infrastructure	\$150M of one-time for food service infrastructure	<b><i>District would be eligible for base allocation of \$25,000</i></b>

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Cafeteria Staff Training	\$30M for training school cafeteria staff	<b><i>District would be eligible for no less than \$2,000 allocation</i></b>
Universal School Meals Program	Starting in 2022-2023, LEAs would be required to provide 2 school meals each school day regardless of eligibility	Unknown impact
State Reimbursement of School Meals	Provides \$650M of on-going funding for state reimbursement for meals	Due to low participation rates, this may not provide a significant change in revenue.
Community School Partnership Program	\$3B one-time to expand implementation and use of the community school model	Unknown impact
A-G Completion Improvement Grant	\$547.5M for high schools to improve A-G completion rates	Not eligible-no impact
Expanded Learning Opportunity Program	On-going \$1B to increase to \$1.75 on-going to provide unduplicated students with up to nine hours of instructional and expanded learning time per day and add additional 30 days during intersessional times. Must serve over 50% of unduplicated students.	<b><i>Unknown rate in first year. Could be an enhancement to after school program but must reach program requirements of number of unduplicated students, total hours per day, and number of days per year.</i></b>
Unemployment Rate Reduction	Enacted budget reduced SUI rate to 0.5% from projected 1.23%.	<b><i>District savings approximately \$120,000.</i></b>