2024 - 27 CSD LCAP Goal 3 Success Indicators

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.1	Number of CSD School Sites Passing the Williams Compliance Review for "Facilities are in good repair" as Measured by the FIT Tool	2023-24	2024-25	2025-26	2026-27	
		6 out of 6	TBD	TBD	6 out of 6	TBD
3.2	Average Daily Attendance Rate	2023-24	2024-25	2025-26	2026-27	
		95%	TBD	TBD	98%	TBD
3.3	CA Dashboard: Suspension Rate	Fall 2023	Fall 2024	Fall 2025	Fall 2026	
	All Students	1.9%	1.5%	TBD	1.0%	-0.4%
	English Learners	1.5%	2.0%	TBD	0.5%	0.5%
	Socio-Economically Disadvantaged	2.6%	4.5%	TBD	1.0%	1.9%
	Students w/ Disabilities	3.2%	4.1%	TBD	1.5%	0.9%
	Hispanics/Latino	1.9%	3.1%	TBD	1.0%	1.2%
3.4	CA Dashboard: Chronic Absenteeism Rate	Fall 2023	Fall 2024	Fall 2025	Fall 2026	
	All Students	10.9%	7.7%	TBD	7.0%	-3.2%
	English Learners	14.8%	10.2%	TBD	10.0%	-4.6%
	Socio-Economically Disadvantaged	23.9%	17.1%	TBD	15.0%	-6.8%
	Students w/ Disabilities	15.7%	13.8%	TBD	10.0%	-1.9%
	Hispanics/Latino	17.5%	13.3%	TBD	10.0%	-4.2%
3.5	Number of Middle School Dropouts	2023-24	2024-25	2025-26	2026-27	
		0	TBD	TBD	0	TBD
3.6	Number of Explusions	2023-24	2024-25	2025-26	2026-27	
		0	TBD	TBD	0	TBD
3.7	CSD Annual PBIS School Climate Survey: Percentage of Students Response "Most" or "All the Time" to the Following Question: "I feel safe at school."	Spring 2024	Spring 2025	Spring 2026	Spring 2027	
	All Students	85%	TBD	TBD	100%	TBD
	English Learners	NA	TBD	TBD	100%	TBD
	Socioeconomically Disadvantaged	NA	TBD	TBD	100%	TBD
	Students w/ Disabilities	NA	TBD	TBD	100%	TBD
	Foster Youth	NA	TBD	TBD	100%	TBD
3.8	CSD Annual PBIS School Climate Survey: Percentage of Students Response "Most" or "All the Time" to the Following Question: "There is an adult who will help me if I need it."	Spring 2024	Spring 2025	Spring 2026	Spring 2027	
	All Students	71%	TBD	TBD	90%	TBD
	English Learners	NA	TBD	TBD	90%	TBD
	Socioeconomically Disadvantaged	NA	TBD	TBD	90%	TBD
	Students w/ Disabilities	NA	TBD	TBD	90%	TBD
	Foster Youth	NA	TBD	TBD	90%	TBD
3.9	CSD PBIS Behavior Matrix: Annual Percentage Major Office Referral	Spring 2024	Spring 2025	Spring 2026	Spring 2027	
		11%	TBD	TBD	5%	TBD