

CAMBRIAN EXTENDED DAY



**Cambrian Extended Day Program Update
January 18, 2024**



SUMMER PROGRAMS 2023



PROGRAM DETAILS

Camp Cambrian STEAM Adventure!

-Campers Attended: 100 per week

-Cost: \$350 per week
ELOP Scholarship (13 students)

-Program Dates: 5 weeks (6/26-8/4)

-Camp Weeks: Steam Mania, Color Craze,
The Great Outdoors, Bricks and Bots, Going for Gold

-Time: 8:30AM-4:00PM/Extended Day Program
4:00PM-5:30PM

-Field Day at Doerr Park/Kona Ice

-Vendor Program Presentations: Happy Birds, Beetle
Lady LLC, Jungle James, Educational Magician Robert



Extended Day at Steindorf (Accelerated Learning Program)

-Students Attended: 32 per week

-Cost: \$250 per week
ELOP Scholarship (7 students)

-Program Dates: 4 weeks (6/26-7/21)

-Time: 12:00PM-5:00PM

-Vendor Program Presentations: Happy Birds,
Beetle Lady LLC, Jungle James, Marine Science
Institute

OUR CAMP CAMBRIAN ACTIVITY LEADERS!



CAMP CAMBRIAN

SUMMER 2024 STEAM ADVENTURE!

*TENTATIVE PLAN DUE TO SCHOOL SITE CONSTRUCTION PROJECTS/REGISTRATION OPENS MARCH 1ST



WEEK 1

6/17-7/21

STEAM MANIA

We're going full STEAM ahead into summer! Alongside friends, campers will be challenged to think outside the box, explore, create and investigate the world around them!



WEEK 2

6/24-6/28

COLOR CRAZE

Don't forget the "A" in STEAM! This week our campers will hone their creative talents and explore art concepts connected to STEM topics to better understand the relationship between Art and STEM!



WEEK 3

7/8-7/12

BRICKS + BOTS

Back by popular demand, our campers will expand their engineering imaginations through lego building challenges and robot programming!



WEEK 4

7/15-7/19

THE GREAT OUTDOORS

Calling all adventurous campers! Tents, forts, games, outdoor adventures, art and s'mores! All the best camping has to offer!



WEEK 5

7/22-7/26

SPACE ADVENTURES!

Did someone say rockets? There is no place like space where campers will launch into learning about the spectacular world of all things space. Get ready to explore and be amazed!



WEEK 6

7/29-8/2

GOING FOR GOLD

Let the games begin! We will close out the summer with an action- packed week full of games, relays and more! Catch the spirit with a focus on teamwork and innovation!



CELEBRATING CAMBRIAN EXTENDED DAY'S 4TH YEAR!

Positive and inclusive learning environments — Social and emotional learning, Homework support, STEAM projects — Collaborative partnership with all district departments, administrators, teachers and families — Alignment with school day to provide continuous student support



CAUGHT BEING GOOD!



Positive Social and Emotional Learning

Objective: To provide our students with positive social and emotional support strategies and restorative practices that promote prosocial behavior, ownership and accountability, goal setting, consistency and communication between student, parent and Extended Day staff.

Communication with our families from Bagby monthly newsletter/calendar:

Caught being good coins are handed to students who are "caught" following our daily expectations by being safe, responsible, respectful and kind. The coins can be used to purchase items at our monthly store. The kids are all super excited about earning coins. Please share that excitement with them. Ask them what they did to earn their coin!

CAMBRIAN EXTENDED DAY 2023-2024 SCHOOL YEAR

2023-2024 School Year Extended Day Program: August 17th-June 6th, Monday-Friday.

- Before School: 7:00AM-Start of School/After School: End of School-6:00PM.
- 3 Weeks TK/Kinder Half Day/ Non-School Day Camps
- Held at Bagby, Farnham, Farnham, Price, Sartorette and Steindorf School Sites.
- Student Enrollment: 610 Student Contracts (Increase of 110 contracts from prior year)
- 124 students attending Extended Day on full scholarship through ELOP initiative.

Extended Care Schedule	Days Per Week	Price Week/Full Year
Before School (Grades TK-8) (7:00AM-Start of School)	1-2	\$27/\$1026
	3-5	\$38/\$1444
After School (Grades TK-8) (End of School - 6:00PM)	1-2	\$86/\$3268
	3-5	\$139/\$5282
Discounts Pricing and Payment Schedule 2023-2024	10% for Multi-Sibling, Military and Cambrian Employee. Discounts may be combined.	Scholarships Expanded Learning Opportunity Program (ELOP)



PROGRAM RATE COMPARISON (AFTERNOON 3-5 DAYS/WK)

- Cambrian SD: \$556/mo
- Union SD: \$592/mo
- Saratoga USD: \$600/mo
- Campbell USD: \$704/mo
- Los Gatos SD (LG Recreation): \$712/mo
- Santa Clara USD: \$580-\$725/mo





OUR CAMBRIAN EXTENDED DAY TEAM!

5 Site Supervisors, 52 Activity Leaders, 1 Administrative Assistant, 1 Program Coordinator
Student/Staff Ratio: 10 to 1 (TK and Kinder), 15 to 1 (1st-8th)

Our activity leader staff are CSD para educators, parents, yard duties, classroom aides, cafeteria staff, college students studying to work in child related fields and high schoolers.



PROFESSIONAL DEVELOPMENT/TRAINING



-Safety Care Training and Recertification

(Provided by CSD Student Services Department)

-AED/CPR Hands-On Component Training

(Provided by 1X2 Global)

-Zones of Regulation, Breathe for Change, NAMI

(Provided by CSD PD)

-Epipen and Seizure First Aid Training

(Provided by CSD Nurse)

-Community of practice: Strategies for before/after school educators to support students with varying abilities

(Provided by SCCOE)

-Mandated Reporter Training for Childcare Providers

(Provided by Seneca Family of Agencies)

FINANCIAL UPDATE

Description	2022-23 Actuals	2023-24 Budget
Income	\$1,816,703	\$ 1,830,000
Expenses		
Employee Salaries	\$953,718	\$1,018,573
Employee Benefits	\$308,372	\$329,413
Supplies/Operations	\$303,394	\$294,724
Indirect Costs	\$40,647	NA
Total Expenses	\$1,606,131	\$1,642,710
Balance	\$214,555*	\$187,290*

*Does not include Expanded Learning Opportunity Program (ELOP) Funding



PROGRAM NEXT STEPS



Preparations for Summer 2024 Program

- Work with Building and Grounds and school site staff to plan camp logistics.

Staff Professional Development Trainings

- Continue to work in collaboration with Student Services Department to provide ongoing professional development.

- Program goal is to continue to retain and maintain high quality staff.

Expanded Learning Opportunities Program (ELOP)

- Continue to work in collaboration with Assistant Superintendent of Educational Services in the ELOP implementation in extended day program.

Preparations for 2024-2025 School Year Extended Day Program

- Registration will open on May 1st-August 1st.

- Continue work for ongoing program development, expansion and improvement.